

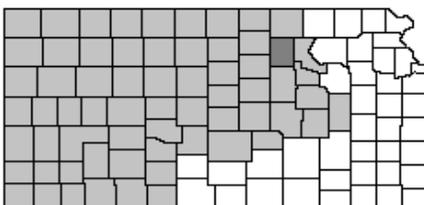


Clay

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	68	67	49	\$91,051	\$83,959	\$66,417
TANF Employment Services	Avg. monthly adults	34	29	26	\$24,977	\$15,030	\$8,877
Child Care Assistance	Avg. monthly children	34	34	27	\$92,938	\$100,047	\$60,396
Food Assistance	Avg. monthly persons	467	557	562	\$542,249	\$740,965	\$767,933
Energy Assistance	Persons	310	328	392	\$117,665	\$78,052	\$93,780
General Assistance	Avg. monthly persons	7	3	6	\$12,185	\$4,944	\$9,065
Vocational Rehabilitation Services	Avg. monthly persons	42	34	20	\$47,708	\$47,921	\$53,444
Family Preservation	Persons	3	9	9	\$12,718	\$31,552	\$35,241
Reintegration/Foster Care	Avg. monthly children	15	7	5	\$406,451	\$177,463	\$149,496
Adoption Support	Avg. monthly children	3	0	8	\$0	\$0	\$30,717
Home and Community Based Services							
Physical Disability	Annual consumers	23	18	19	\$201,894	\$194,044	\$192,381
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	22	53	22	\$535,978	\$523,439	\$554,262
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	13	20	12	\$12,081	\$25,824	\$4,892
Mental Health (PAHP)	Annual consumers	130	135	161	\$406,505	\$267,122	\$321,385
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$2,504,400	\$2,290,362	\$2,348,286	

2010 County Demographics

Population	8,535
Under 20	2,196
20-64	4,595
65 & Over	1,744



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov